

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2017-18**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE
Alachua	26,887.40	\$ 16,307,000	\$ 606.49	\$ 800,744	\$ 29.78
Baker	4,874.79	4,040,950	828.95	337,979	69.33
Bay	22,353.51	17,173,533	768.27	1,473,241	65.91
Bradford	3,024.32	2,813,541	930.31	154,672	51.14
Brevard	65,211.25	36,689,407	562.62	14,294,196	219.20
Broward	221,226.87	114,149,702	515.98	5,883,213	26.59
Calhoun	2,197.76	2,211,675	1,006.33	15,595	7.10
Charlotte	14,745.84	9,195,665	623.61	492,395	33.39
Citrus	14,838.52	7,142,739	481.36	90,344	6.09
Clay	36,030.37	18,213,252	505.50	553,092	15.35
Collier	43,316.80	25,586,995	590.69	813,119	18.77
Columbia	9,439.65	6,690,417	708.76	2,115,178	224.07
Dade	280,069.40	159,737,131	570.35	9,394,090	33.54
DeSoto	4,836.43	4,220,006	872.55	563,190	116.45
Dixie	2,014.74	2,167,084	1,075.61	3,057	1.52
Duval	111,412.13	86,929,215	780.25	2,265,238	20.33
Escambia	38,419.33	22,744,064	592.00	42,193	1.10
Flagler	11,794.71	7,929,408	672.29	850,419	72.10
Franklin	915.84	1,674,052	1,827.89	55,503	60.60
Gadsden	4,430.12	4,220,848	952.76	131,218	29.62
Gilchrist	2,521.87	3,057,022	1,212.20	1,121,072	444.54
Glades	1,414.28	1,525,413	1,078.58	16,259	11.50
Gulf	1,915.34	2,629,794	1,373.02	35,203	18.38
Hamilton	1,545.95	1,772,435	1,146.50	14,531	9.40
Hardee	5,202.75	3,699,357	711.04	240,689	46.26
Hendry	7,090.15	5,427,514	765.50	0	0.00
Hernando	21,757.18	12,382,806	569.14	980,617	45.07
Highlands	12,319.03	11,244,060	912.74	1,021,894	82.95
Hillsborough	190,385.42	111,093,086	583.52	3,389,050	17.80
Holmes	3,134.96	2,533,901	808.27	0	0.00
Indian River	15,098.24	10,697,454	708.52	226,045	14.97
Jackson	6,296.92	5,236,387	831.58	352,257	55.94
Jefferson**	9.47	0	0.00	0	0.00
Lafayette	1,172.92	1,203,190	1,025.81	0	0.00
Lake	36,732.55	23,064,569	627.91	3,932,377	107.05
Lee	79,904.16	52,842,875	661.33	19,074,402	238.72
Leon	32,163.27	21,004,964	653.07	707,001	21.98
Levy	5,212.60	3,895,283	747.28	0	0.00
Liberty	1,362.04	1,323,130	971.43	218,876	160.70
Madison	2,208.75	2,613,210	1,183.12	91,434	41.40
Manatee	41,187.14	24,846,659	603.26	501,139	12.17
Marion	41,645.33	21,572,754	518.01	1,308,000	31.41
Martin	18,255.68	10,028,676	549.35	266,963	14.62
Monroe	7,007.36	6,701,971	956.42	0	0.00
Nassau	11,688.93	8,589,688	734.86	453,975	38.84
Okaloosa	29,630.73	18,074,023	609.98	988,277	33.35
Okeechobee	6,333.41	4,533,283	715.77	383,727	60.59
Orange	187,710.39	95,403,388	508.25	661,570	3.52
Osceola	52,525.67	22,477,872	427.94	10,970	0.21
Palm Beach	168,313.93	95,814,106	569.26	2,258,362	13.42
Pasco	67,875.87	37,723,931	555.78	374,665	5.52
Pinellas	92,700.67	51,984,623	560.78	523,134	5.64
Polk	87,487.01	41,649,237	476.06	114,775	1.31
Putnam	10,182.31	8,442,218	829.11	619,620	60.85
St. Johns	39,162.00	20,684,504	528.18	135,654	3.46
St. Lucie	36,344.92	21,054,296	579.29	619,833	17.05
Santa Rosa	27,174.96	15,542,278	571.93	221,161	8.14
Sarasota	35,818.67	24,657,535	688.40	848,784	23.70
Seminole	64,687.99	34,456,939	532.66	974,926	15.07
Sumter	5,226.39	3,653,212	698.99	302,885	57.95
Suwannee	5,856.13	5,551,738	948.02	667,702	114.02
Taylor	2,631.23	2,743,166	1,042.54	25,855	9.83
Union	2,243.08	2,247,328	1,001.89	24,466	10.91
Volusia	59,297.89	34,038,615	574.03	2,254,787	38.02
Wakulla	4,981.89	4,785,874	960.65	145,271	29.16
Walton	8,718.44	6,200,611	711.21	149,220	17.12
Washington	3,292.47	3,252,012	987.71	134,514	40.86
Total	2,463,468.12	\$ 1,453,793,671	\$ 590.14	\$ 86,720,618	\$ 35.20

* The 2017-18 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.

** All kindergarten through grade 12 instruction is provided by the Jefferson Somerset Charter School.